

Performance Dashboard

Local Unit Name: City of Sandusky
Local Unit Code: 762030

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$674	\$685	↑ 1.7%	Negative
Fund Balance as % of annual General Fund expenditures	96.4%	90.3%	↓ -6.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	121%	115%	↓ -5.3%	Positive
Debt burden per capita	\$2,677	\$2,756	↑ 2.9%	Negative
Percentage of road funding provided by the General Fund	9.5%	0.0%	↓ #####	Neutral
Ratio of pensioners to employees	0.56	0.56	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	13%	13%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	43.0	44.0	↑ 2.3%	Negative
Public Safety				
Violent crimes per thousand	11	11	↑ 3.4%	Negative
Property crimes per thousand	23	20	↓ 10.2%	Positive
Traffic injuries or fatalities	9	8	↓ 11.1%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.85	0.85	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	6.1%	↑ 146.3%	Neutral
Acres of parks per thousand residents	17.6	17.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral