

Sandusky Dashboard



Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$602	\$575	↓
Fund balance as % of annual General Fund expenditures	86%	96%	↑
Debt burden per capita	\$2,937	\$2,747	↓
Percent funding of pension system	44%	47%	↑
Percent funding of OPEB*	0%	0%	↔
Number of services delivered via cooperative venture	3	4	↑
Public Safety	Prior	Current	Progress
Violent crimes per thousand	9	7	↓
Property crimes per thousand	48	58	↑
Traffic injuries or fatalities	3	7	↑
Police Hrs per thousand	12.6	12.3	↔

Economic Strength	Prior	Current	Progress
Percentage of community with access to high speed Internet	100%	100%	↔
Percentage of high school students college ready in all ACT subjects	9%	12%	↑
Person Property percentage of total General Fund Budget if eliminated	10%	11%	↑
Revenue sharing in thousands	\$244	\$219	↓

Quality of Life	Prior	Current	Progress
Annual Parks expenditure per capita	\$ 62	\$ 31	↓
Acres of park per thousand residents	20.0	19.0	↓
Percent of Community with curbside recycling	100%	100%	↔
Deaths from heart disease (Sanilac County)	139	145	↑

Performance Improving

Performance staying about the same

Performance declining

* OPEB is pay as you go and no reserve account has been established